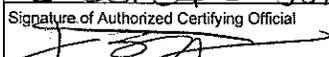


FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

ORIGINAL

1. Federal Agency and Organizational Element to Which Report is Submitted Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 39.011, Title 2 i, Section 251		OMB Approval No. 0348-0039	Page of 1 3 pages
3. Recipient Organization (Name and complete address, including ZIP code) Maryland State Board of Elections, 151 West Street, Suite 200, Annapolis, MD 21401					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 6/18/2004		To: (Month, Day, Year)		9. Period Covered by this Report From: (Month, Day, Year) 1/1/2005	
				To: (Month, Day, Year) 12/31/2005	
10. Transactions:		I Previously Reported	I This Period	III Cumulative	
a. Total outlays		16,924,871.13	17,755,154.45	34,680,025.58	
b. Refunds, rebates, etc.				0.00	
c. Program income used in accordance with the deduction alternative				0.00	
d. Net outlays (Line a, less the sum of lines b and c)		16,924,871.13	17,755,154.45	34,680,025.58	
Recipient's share of net outlays, consisting of:					
e. Third party (in-kind) contributions		3,654,053.63	5,272,035.94	8,926,089.57	
f. Other Federal awards authorized to be used to match this award				0.00	
g. Program income used in accordance with the matching or cost sharing alternative				0.00	
h. All other recipient outlays not shown on lines e, f or g		822,902.94	0.00	822,902.94	
i. Total recipient share of net outlays (Sum of lines e, f, g and h)		4,476,956.57	5,272,035.94	9,748,992.51	
j. Federal share of net outlays (line d less line i)		12,447,914.56	12,483,118.51	23,776,019.37	
k. Total unliquidated obligations					
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)				23,776,019.37	
o. Total Federal funds authorized for this funding period				42,478,430.00	
p. Unobligated balance of Federal funds (Line o minus line n)				17,547,396.93	
Program income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)				0.00	
11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box) <input checked="" type="checkbox"/> Provisional <input checked="" type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Jessica E. Jordan, Budget Officer			Telephone (Area code, number and extension) (410) 269-2848		
Signature of Authorized Certifying Official 			Date Report Submitted February 21, 2006		

Maryland State Board of Elections
Summary Sheet for Form 269 Financial Status Report submitted to EAC
HAVA (39.001) Title II, Section 251
Reporting Period: 1/1/2005 - 12/31/2005

Grant Date: 6/18/2004
 Total Rec'd: \$42,478,430.00
 Total Remaining as of 12/31/05: \$30,030,515.44

ORIGINAL

2005 Federal Funds Spent (Line j): \$12,483,118.51
 2005 Special Funds Spent (Line h): \$4,117,022.24
 2005 State Funds Spent (Line h): \$1,155,013.70
\$17,755,154.45

Description	Amount	Remaining
Voting System Payments to Diebold	\$4,918,571.27	\$25,111,944.17
Voting System Project Management	\$219,824.50	\$24,892,119.67
Voting System Security and IV&V	\$108,275.25	\$24,783,844.42
Payments to Treasurer: financing voting machines	\$3,028,647.00	\$21,755,197.42
Voter Registration System to Saber	\$4,193,040.00	\$17,562,157.42
Voter Registration System: Consulting Fees	\$14,445.00	\$17,547,712.42
Voter Registration System: Misc.	\$315.49	\$17,547,396.93
Thru 12/31/05 Total Federal Funds Spent	\$12,483,118.51	\$17,547,396.93

The above expenditures are solely related to the purchase and implementation of the Diebold Election Systems Accuvote-TS and AccuVote-OS voting system as the new Statewide voting system in Maryland and the Saber Statewide Voter Registration System. The State Plan earmarks \$30 million of the HAVA federal funds for purchase of and expenses related to a new Statewide voting system, and \$13 million for the Saber contract.

County Funds (Special Funds) Spent in 2005

Voting System Payments to Diebold \$2,813,226.65
 Voting System: Misc. \$9,930.00
 Payments to Treasurer: financing voting machines \$1,226,365.59
 Voter Registration System to Saber \$67,500.00

Thru 12/31/05 Total Special Funds Spent \$4,117,022.24

State (General Funds) Spent in 2005

Voting System Payments to Diebold \$597,958.64
 Voting System: Misc. \$3,148.06
 Payments to Treasurer: financing voting machines \$553,907.00

Thru 12/31/05 Total State Funds Spent \$1,155,013.70