



STATE OF MISSISSIPPI
SECRETARY OF STATE
ERIC CLARK

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March 19, 2007

Mr. Thomas R. Wilkey
Election Assistance Commission
1225 New York Avenue, NW, Suite 1100
Washington, D.C. 20005

RE: 251 Reports for 2006

Dear Mr. Wilkey:

Enclosed please find our 251 Reports for 2006.

If you have any questions, please do not hesitate to call my office at (601)359-1350. Thank you.

Sincerely,

A handwritten signature in black ink that reads "Eric Clark".

ERIC CLARK
Secretary of State

EC:LDR/slp

FINANCIAL STATUS REPORT
(Long Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted Election Assistance Commission		2. Federal Grant or Other Identifying Number Assigned By Federal Agency 90.401 Title II Sec. 251		OMB Approval No. 0348-0039	Page of 1 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Secretary of State, PO Box 136, Jackson, MS 39205-0136					
4. Employer Identification Number [REDACTED]		5. Recipient Account Number or Identifying Number [REDACTED]		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 8/1/2003		To: (Month, Day, Year) until disbursed		9. Period Covered by this Report From: (Month, Day, Year) 10/1/2005	
To: (Month, Day, Year) 9/30/2006					
10. Transactions:				I	III
				Previously Reported	This Period
					Cumulative
a. Total outlays				2,860,959.71	14,274,146.89
b. Refunds, rebates, etc.					0.00
c. Program income used in accordance with the deduction alternative					0.00
d. Net outlays (Line a, less the sum of lines b and c)				2,860,959.71	14,274,146.89
e. Third party (in-kind) contributions					0.00
f. Other Federal awards authorized to be used to match this award					0.00
g. Program income used in accordance with the matching or cost sharing alternative					0.00
h. All other recipient outlays not shown on lines e, f or g				143,047.99	713,707.35
i. Total recipient share of net outlays (Sum of lines e, f, g and h)				143,047.99	713,707.35
j. Federal share of net outlays (line d less line i)				2,717,911.72	13,560,439.54
k. Total unliquidated obligations					
l. Recipient's share of unliquidated obligations					
m. Federal share of unliquidated obligations					
n. Total Federal share (sum of lines j and m)					16,278,351.26
o. Total Federal funds authorized for this funding period					23,384,880.01
p. Unobligated balance of Federal funds (Line o minus line n)					7,106,528.75
Program income, consisting of:					
q. Disbursed program income shown on lines c and/or g above					
r. Disbursed program income using the addition alternative					
s. Undisbursed program income					
t. Total program income realized (Sum of lines q, r and s)					0.00
11. Indirect Expense		a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed			
		b. Rate	c. Base	d. Total Amount	e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. \$966,677.01 of line 10.o. is interest. State match of \$1,250,000 generated \$42,584.01 interest, for a total of \$1,292,584.01. \$534,232.31 interest earned this period. State MOE (current) \$716,379. State MOE (appropriated) \$903,266.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Eric Clark, Secretary of State				Telephone (Area code, number and extension) 601-359-6338	
Signature of Authorized Certifying Official 				Date Report Submitted March 19, 2007	

Federal Fiscal Year 2006

251 Funds

Section 301 - Voting System Standards (Equipment)			
Vendor-Provider Name	Dollar Amount	Line Description	State Plan Reference
CONNER ANNA THERESA	\$350.00	VIDEOTAPED PROCEEDING - APA Public Hearing for Voting Machine Purchase	Part 1.H.- Other Activities
DESOTO CTY BOARD OF SUPERVISORS	\$455,970.93	Reimbursement payment for voting devices compliant with the federal law to counties that opted out of the statewide voting device purchase. Reimbursed for 45 ES&S ADA Automarks and 45 M100 Optical Scan Precinct Counters.	Part 1.A - Voting System Standards
DIEBOLD ELECTION SYSTEMS	\$10,570,831.88	TSX Voting Systems, AVPM Printers, GEMS Servers, Training/Outreach, Implementation Services, On-going Support through 2010	Part 1.A - Voting System Standards, Section 3 - Voter Education, Election Official Education and Training, and Poll Worker Training, Section 4 - Voting System Guidelines and Processes
GREY CHAPEL SERVICES	\$87,662.50	Project Management Services	Part 1.H.- Other Activities
HINDS CTY BOARD OF SUPERVISORS	\$967,027.49	Reimbursement payment for voting devices compliant with the federal law to counties that opted out of the statewide voting device purchase. Reimbursed for 530 AVS Touch Screen Voting Machines (Winvote Units with ADA accessories.)	Part 1.A - Voting System Standards
JOHNSON GLENDA	\$63,135.07	SEMS Quality Assurance - On-Site Visits to Counties	Part 1.C. - Computerized Statewide Voter Registration System
MS BUSINESS JOURNAL	\$625.00	Outreach - Exhibit Space for Mississippi Business Expo	Part 3.1. - Voter Education
RUTH STOCKETT	\$6,306.97	SEMS Quality Assurance - On-Site Visits to Counties	Part 1.C. - Computerized Statewide Voter Registration System
PERSONNEL SERVICES-SALARIES	\$1,812.58	Election officials monitored the delivery and inspection of the new voting devices from Diebold Election Systems. Provided additional opportunity for officials to become familiar with the voting devices. Included Sue Polk, Sam Ely, Barbara Johnson, Charles Phillips, Mary Reed, Bessie Barnes, Patricia Boutwell, Linda Hartfield, Fleetwood Loustalot, Marie Palmer, Charles Thornton, Elaine Welch, Betty Whaley, and Alicia Willis.	Part 1.A - Voting System Standards

PERSONNEL SERVICES-TRAVEL	\$53.40	Mileage to visit data center in Oxford - C. Davidson	Part 1.C. - Computerized Statewide Voter Registration System
STATE TREASURER	\$522.84	HAVA Fund Management	State Plan, Section 5
TEMPSTAFF INC	\$1,297.92	Administrative Services - R. McPhearson, S. Patterson	Part 1.H.- Other Activities
MISSISSIPPI DEPARTMENT OF INFORMATION SERVICES	\$76,980.54	Procurement Services - HAVA Projects	Part 1.H.- Other Activities
Section 302 - Provisional Voting; Voting Information			
Vendor-Provider Name	Dollar Amount	Line Description	State Plan Reference
Requirement met through voter education and by counties.			Part 3 - Voter Education
Section 303 - Computerized statewide voter registration list requirements - Statewide Elections Management System (SEMS)			
Vendor-Provider Name	Dollar Amount	Line Description	State Plan Reference
BELLSOUTH - ATLANTA	\$66,271.22	SEMS Networking Costs	Part 1.C. - Computerized Statewide Voter Registration System
BUSINESS COMMUNICATIONS INC	\$3,661.00	SEMS Networking Equipment, Installation	Part 1.C. - Computerized Statewide Voter Registration System
DATA CONSULTANTS INC	\$31,011.49	SEMS Support Services	Part 1.C. - Computerized Statewide Voter Registration System
DATA SYSTEMS MGMT, INC	\$95.00	SEMS Support Services	Part 1.C. - Computerized Statewide Voter Registration System
MCINNIS ELECTRIC CO	\$770.83	SEMS Electrical work for data center	Part 1.C. - Computerized Statewide Voter Registration System
SABER CONSULTING INC	\$1,936,875.54	SEMS Implementation	Part 1.C. - Computerized Statewide Voter Registration System
UPCHURCH TELECOM & DATA INC	\$2,884.69	SEMS Networking for Webster County	Part 1.C. - Computerized Statewide Voter Registration System

TOTAL

\$14,274,146.89