ROSS MILLER
Secretary of State

NICOLE J. LAMBOLEY
Chief Deputy Secretary of State

CHRIS LEE
Deputy Secretary for Southern Nevada

STATE OF NEVADA

ORIGINAL

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

MATTHEW M. GRIFFIN
Deputy Secretary for Elections

KATE THOMAS
Deputy Secretary for Operations

OFFICE OF THE
SECRETARY OF STATE

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February 13, 2007

Via E-Mail, Facsimile and U.S. Mail

Mr. Thomas R. Wilkey
Executive Director
U.S. Elections Assistance Commission
Office of the Executive Director
1225 New York Avenue, NW, Suite 1100
Washington, DC. 20005

RE: HAVA Title I Report for Calendar Year 2006

Dear Mr. Wilkey:

Enclosed you will find the State of Nevada's HAVA Title I Report for Calendar Year 2006.

Should you have any questions, please do not hesitate to contact this office.

Respectfully,

ROSS MILLER
Secretary of State

BY: _____
Matthew M. Griffin, Esq.
Deputy Secretary of Elections

Cc: Nicole Lamboley
Doug Perry
Raji Rai-Nielsen, Esq.

NEVADA STATE CAPITOL
101 N. Carson Street, Suite 3
Carson City, Nevada 89701-4786
Telephone: (775) 684-5708
Fax: (775) 684-5725

COMMERCIAL RECORDINGS
MEYER'S ANNEX OFFICE
202 N. Carson Street
Carson City, Nevada 89701-4201
Telephone: (775) 684-5708
Fax: (775) 684-5725

LAS VEGAS OFFICE
555 E. Washington Avenue
Las Vegas, Nevada 89101-1090
SECURITIES: Suite 5200
Telephone: (702) 486-2440
Fax: (702) 486-2452
CORPORATIONS: Suite 4000
Telephone: (702) 486-2880
Fax: (702) 486-2888

SECURITIES SATELLITE OFFICE
1755 E. Plumb Lane, Suite 231
Reno, Nevada 89502-3691
Telephone: (775) 688-1855
Fax: (775) 688-1858

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FINANCIAL STATUS REPORT
(Long Form)
(Follow instructions on the back)

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1. Federal Agency and Organizational Element to Which Report is Submitted Election Assistance Commission	2. Federal Grant or Other Identifying Number Assigned By Federal Agency HAVA Title I	OMB Approval No. 0348-0039	Page 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) Nevada Secretary of State 101 N. Carson St. Ste #3 Carson City, NV 89701			
4. Employer Identification Number [redacted]	5. Recipient Account Number or Identifying Number 39.011	6. Final Report ☐ Yes ☒ No	7. Basis ☒ Cash ☐ Accrual
8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year) 5/1/2003	To: (Month, Day, Year) 12/31/2008	9. Period Covered by this Report From: (Month, Day, Year) 1/1/2006	To: (Month, Day, Year) 12/31/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	3,174,781.80	169,462.12	3,344,243.92
b. Refunds, rebates, etc.			0.00
c. Program income used in accordance with the deduction alternative			0.00
d. Net outlays *(Line a, less the sum of lines b and c)*	3,174,781.80	169,462.12	3,344,243.92
Recipient's share of net outlays, consisting of:			
e. Third party (in-kind) contributions			0.00
f. Other Federal awards authorized to be used to match this award			0.00
g. Program income used in accordance with the matching or cost sharing alternative			0.00
h. All other recipient outlays not shown on lines e, f or g			0.00
i. Total recipient share of net outlays *(Sum of lines e, f, g and h)*	0.00	0.00	0.00
j. Federal share of net outlays *(line d less line i)*	3,174,781.80	169,462.12	3,344,243.92
k. Total unliquidated obligations			
l. Recipient's share of unliquidated obligations			
m. Federal share of unliquidated obligations			
n. Total Federal share *(sum of lines j and m)*			3,344,243.92
o. Total Federal funds authorized for this funding period			5,223,598.21
p. Unobligated balance of Federal funds *(Line o minus line n)*			1,874,528.72
Program income, consisting of:			
q. Disbursed program income shown on lines c and/or g above			
r. Disbursed program income using the addition alternative			
s. Undisbursed program income			
t. Total program income realized *(Sum of lines q, r and s)*			0.00

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate NA	c. Base NA	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

Interest earned this period was $79,219.92 and is combined on line 10o. See attached spreadsheet for 'Maintenace of Effort'.

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title Doug Deray ASO III	Telephone (Area code, number and extension) 775-684-5738
Signature of Authorized Certifying Official	Date Report Submitted February 5, 2007

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Office of Nevada Secretary of State Ross Miller
Actual/Budget Election Expenses
FY 2006, 2007, 2008, 2009

	2000	2003	2004	2005	2006	2007	2008	2009
		Actual	Actual	Actual	Actual	Budgeted	Requested	Requested
Non-HAVA:								
Personnel Costs	130,941.00	329,328	319,102	311,336	341,551	424,180	482,325	520,495
Election Costs	20,266.00	161,348	52,556	167,625	42,906	166,381	42,741	154,810
Total Non-HAVA Expense	151,207	490,676	371,658	478,961	384,457	590,561	525,066	675,305
HAVA:								
Personnel Costs		-	2,246	111,770	120,690	146,116	150,957	164,993
Out-of-State Travel		-	1,518	-	835	15,000	836	836
In-State Travel		-	645	5,205	9,100	1,500	9,100	9,100
Operating		-	11,569	36,655	5,788	49,165	5,657	5,627
Voting Machine Replacement		-	3,000,000	6,484,738	500,000	3,000,000	0	0
Statewide Voter Registration		-	-	2,066,701	483,980	3,896,096	2,701,807	2,701,487
Administration-Elections		-	-	276,477	-	300,000	9,500	9,500
Polling Place Improvements		-	-		5,976	394,024	225,000	225,000
IT		-	-		51,700	265,688	30,802	32,548
Training		-	-	1,923		5,000	0	0
Total HAVA Expense		0	3,015,978	8,983,469	1,178,069	8,072,589	3,133,659	3,149,091

DEAN HELLER
Secretary of State

RENEE L. PARKER
Chief Deputy Secretary of State

PAMELA A. RUCKEL
Deputy Secretary for Southern Nevada

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CHARLES E. MOORE
Securities Administrator

SCOTT W. ANDERSON
Deputy Secretary for Commercial Recordings

ELLICK C. HSU
Deputy Secretary for Elections

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To: **The United States Election Assistance Commission**

From: **Ross Miller, Secretary of State**
Matt Griffin, Deputy Secretary of State for Elections

Date: **February 13, 2007**

Subject: **HAVA Title I Report for Calendar Year 2006**

Via E-Mail, Facsimile and U.S. Mail

Please accept the following report of all financial activity concerning funds provided to the State of Nevada pursuant to Title I of the Help America Vote Act (HAVA) during the period beginning January 1, 2006 and ending December 31, 2006. The first section of this report is a narrative providing a detailed list of expenditures by the program, function or task made with respect to each category of activities described for the permissible use of funds in HAVA Section 101(b), including an analysis and description of the activities funded to meet the requirements of HAVA and how such activities conform to Nevada's State Plan. The second section of this report consists of the completed Standard Form 269.

Nevada's Certification to Use Title I Monies in Accordance with HAVA §101(b)

Nevada applied and certified timely to Section 101 of HAVA, Title I, and an initial payment of $5,000,000.00 was transferred electronically to Nevada's designated account on April 30, 2003. Nevada certified that its Section 101 monies would be used for one or more of the following purposes, as authorized in Section 101(b) of HAVA:

> (1) Complying with Title III requirements; (2) Improving the administration of elections for federal office; (3) Educating voters concerning voting procedures, voting rights, and voting technology; (4) Training election officials, poll workers, and election volunteers; (5) Developing the State Plan for complying with Title III requirements; (6) Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes; (7) Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing nonvisual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language; and (8) Establishing a toll-free telephone hotline that voters may use to report possible voting fraud and voting rights

violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place, and other relevant information.

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Update of Nevada's State Plan for FY 2005-2006

Nevada, through its HAVA State Plan Advisory Committee under the direction of Secretary of State Dean Heller, adopted and submitted to the Election Assistance Commission its State Plan for FY 2005-2006. Section 10 of the State Plan, entitled *Effect of Title I Payments*, describes how the Title I payments received by Nevada will affect the State's proposed activities to be carried out under the State Plan, including the amount of funds available for such activities.

In addition to its commitment to use Title I monies in accordance with HAVA § 101(b) Nevada provided in its 2004-2005 State Plan that a portion of its Title I monies will be expended to implement uniform voting systems throughout the State that comply with the standards set forth in § 301(a) of HAVA, in particular to provide for Direct Record Electronic (DRE) voting machines, with attached voter-verifiable paper trail printers (VVPAT) on every DRE purchased with HAVA funds, to be used at all polling places statewide, and an Optical Scan voting system to be used for all absentee voting statewide. Such systems have since been implemented throughout the State and comply with standards set forth in §301(a) of HAVA. The State Plan also provided that Title I funds will be used for ancillary devices, equipment and services associated with the voting systems contract, and for training and travel activities necessary for implementing the new voting systems and ensuring the appropriate training and education of election officials, poll workers and the general public. The State Plan also provides that Title I monies will be used to implement voter education projects and for education and training of election staff regarding the requirements of HAVA and activities leading to the improvement of administration of elections for federal office. Nevada has continued the use of Title 1 funds in such a manner and will continue to due so with remaining funds. Nevada has and will continue to diligently build on this state plan for the 2006-2007 time frame.

Breakdown of Expenditures by Program, Function or Task for FY 2006-2007

As discussed above, Nevada's expenditures of Title I monies were made as follows. The State originally intended to use Title II monies for implementation of its new voting system and associated training and outreach, but as such Title II disbursements were not received until August of 2004, Title I monies were used in accordance with HAVA §101(b). However, due to the actual costs associated with implementing and updating new voting machines, additional expenditures, including $1.496,735.00, will be noted in the Title II reportings due at the end of March 2007.

HAVA Section 101(b) (1) (B):
Improving the Administration of Elections for Federal Office

$99,382.58 Expenditures for costs associated with two positions in the Secretary of State's office to assist in the administration of the HAVA program. Costs include actual assessments charged to the Secretary of State's office by Nevada's Departments of Personnel and Public Retirement System. Both positions are created solely for HAVA implementation. The Expenditures includes salaries, retirement, insurance, general liability insurance, employee bonds, supplies and fringe benefits.

$12,175.43 Expenditures for various operational costs associated with improving the overall improvement of administrating federal elections include maintaining various servers, data lines, etc. to ensure full ability of all counties to communicate and transfer various data and information related to administering a federal election.

HAVA Section 101 (b) (1) subparagraph (D):
Training election officials, poll workers and election volunteers

$12,079.60 The SoS assembled a comprehensive training manual and conducted a training program prior to the November 2006 General Election. The training sessions were coordinated so that the clerks from all 17 Nevada counties could attend and participate in one-on-one discussions with the HAVA Administrator regarding all aspects of HAVA requirements, voting machines, election administration, poll worker and election volunteer training. Reasonable travel costs for county election officials were also included to attend these various sessions.

HAVA Section 101 (b) (1), subparagraph (C) and subparagraph (G):
Educating voters concerning voting procedures, voting rights and voting technology

$45,824.51 Advisory Committee for Participation in Democracy (ACPD) awarded four (4) grants to various Nevada non-profit organizations in August 2006. Of a total of $65,824.51 allocated, $45,824.51 has been handed out to these recipients during this applicable fiscal year. These organizations expended the HAVA grant funds on projects to enhance voter awareness of the voting process, to increase voter registration and to educate the community on the importance of exercising the voting right.

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