FINANCIAL STATUS REPORT

(*Long Form*)

(*Follow instructions on the back*)

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1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
U.S. Election Assistance Commission	Help America Vote Act of 2002	0348-0039	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)
Commonwealth of PA
Department of State
302 North Office Building
Harrisburg, PA 17120

4. Employer Identification Number	5. Recipient Account Number of Identifying Number	6. Final Report	7. Basis
[redacted]	[redacted]	☐ Yes ☒ No	☒ Cash ☐ Accrual

8. Funding/Grant Period (*See Instructions*) From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
04/15/2003	06/30/2007	01/01/06	12/31/2006

10. Transactions	I Previously Reported	II This Period	III Cumulative
a. Total outlays	0.00	19,149,693.36	19,149,693.36
b. Refunds, rebates, etc.	0.00	0.00	0.00
c. Program income used in accordance with the deduction alternative	0.00	0.00	0.00
d. Net outlays (*Line a, less the sum of lines b and c*)	0.00	19,149.693.36	19,149,693.36
Recipient's share of net outlays, consisting of: e. Third party (in-kind) contributions	0.00	0.00	0.00
f. Other Federal awards authorized to be used to match this award	0.00	0.00	0.00
g. Program income used in accordance with the matching or cost sharing alternative	0.00	0.00	0.00
h. All other recipient outlays not shown on lines e, f, or g	0.00	0.00	0.00
i. Total recipient share of net outlays (*Sum of lines e, f, g, and h*)	0.00	0.00	0.00
j. Federal share of net outlays (*Line d less line i*)	0.00	19,149.693.36	19,149,693.36
k. Total unliquidated obligations			3,848,983.85
l. Recipient's share of unliquidated obligations			0.00
m. Federal share of unliquidated obligations			3,848,983.85
n. Total Federal share (*Sum of lines j and m*)			22,998,677.21
o. Total Federal funds authorized for this funding period			27,131,204.30
p. Unobligated balance of Federal funds (*Line o minus line n*)			4,132,527.09
Program income, consisting of: q. Disbursed program income shown on lines c and/or g above			0.00
r. Disbursed program income using the addition alternative			0.00
s. Undisbursed program income			0.00
t. Total program income realized (*Sum of lines q, r and s*)			0.00

11. Indirect Expense	a. Type of Rate (*Place "X" in appropriate box*) ☐ Provisional ☐ Predetermined ☐ Final ☒ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

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COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF STATE
Summary of Expenses
HAVA Title I, Section 102

Funds Expended for the Replacement of Lever and Punch Card Voting Machines
Reporting Period: January 1, 2006 -December 31, 2006

Amount Expended this Reporting Period

Voting Systems	$19,149,693.36

Display variant /SEFA RESRCH SEFA Research
Order S80710010200 HELP AMERICA VOTE, Section 102
Report currency USD US Dollar

Fund	AuxAcctAsmnt 1	Order	Cost elem.	DocumentNo	RefDocNo	Val in RC	Postg date	Name	Name of offsetting account
7049005000	CTR 1936001000	S80710010200	6600300	120271709	1901545791	879,137.38	06/30/2006		WESTMORELAND COUNTY COMMISSIONERS
7049005000	CTR 1936001000	S80710010200	6600300	121263013	118613342	879,137.38-	09/13/2006	To correct CC per J Holjes	Fed Pay-Govt Subrec
7049006000	CTR 1936001000	S80710010200	6600300	122607670	1901710960	26,176.20	12/27/2006		BUTLER COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119156857	1901470007	1,166,437.18	04/10/2006		DELAWARE COUNTY EXECUTIVE DIRECTOR
7049005000	CTR 1936030639	S80710010200	6600300	119156877	1901470027	212,601.85	04/10/2006		LYCOMING COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119215634	1901475857	114,919.92	04/14/2006		MCKEAN COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119458993	1901488234	43,094.97	04/28/2006		MONTOUR COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119547592	1901493622	3,760,754.38	05/05/2006		ALLEGHENY COUNTY CHIEF EXEC OFFICER
7049005000	CTR 1936030639	S80710010200	6600300	119571596	1901496204	106,300.93	05/09/2006		WAYNE COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119769525	1901510632	186,744.87	05/23/2006		CRAWFORD COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119769849	1901510761	94,808.93	05/23/2006		PERRY COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119769568	1901510672	135,030.91	05/23/2006		CARBON COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119769820	1901510723	686,646.52	05/23/2006		LACKAWANNA COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119919940	1901521261	74,697.95	06/05/2006		UNION COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119927746	1901522297	212,601.86	06/06/2006		ARMSTRONG COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119927750	1901522304	60,332.96	06/06/2006		CLINTON COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119993180	1901527343	287,299.80	06/12/2006		MERCER COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	119993524	1901527398	235,585.84	06/12/2006		BUTLER COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120054556	1901531556	158,014.89	06/15/2006		LEBANON COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120054524	1901531509	631,999.56	06/15/2006		CHESTER COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120063515	1901532759	45,967.97	06/16/2006		PIKE COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120063368	1901532726	907,867.37	06/16/2006		LUZERNE COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120063349	1901532715	416,584.71	06/16/2006		LEHIGH COUNTY CHIEF EXEC OFFICER
7049005000	CTR 1936030639	S80710010200	6600300	120200345	1901541398	155,141.89	06/26/2006		MONROE COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120202000	1901541519	86,189.94	06/26/2006		WARREN COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120449134	1901558682	278,688.91	07/14/2006		BLAIR COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120723298	1901575532	83,316.94	08/01/2006		MIFFLIN COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120753481	1901576763	399,346.72	08/02/2006		NORTHAMPTON CO CHIEF EXEC OFFICER
7049005000	CTR 1936030639	S80710010200	6600300	120795223	1901579427	474,044.67	08/04/2006		CAMBRIA COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	120795295	1901579480	456,806.68	08/04/2006		YORK COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	121049271	1901598033	528,631.63	08/23/2006		WASHINGTON COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	121263013	118613342	879,137.38	09/13/2006	To corect CC per J Holjes	Fed Pay-Govt Subrec
7049005000	CTR 1936030639	S80710010200	6600300	121477866	1901630175	439,568.69	09/28/2006		ERIE COUNTY CHIEF EXECUTIVE OFFICER
7049005000	CTR 1936030639	S80710010200	6600300	121668604	1901644151	301,664.79	10/13/2006		FAYETTE COUNTY COMMISSIONERS
7049005000	CTR 1936030639	S80710010200	6600300	121686287	1901645935	4,829,509.64	10/16/2006		PHILADELPHIA CITY TREASURER
7049006000	CTR 1936030639	S80710010200	6600300	122121007	1901676697	646,424.55	11/16/2006		LANCASTER COUNTY COMMISSIONERS
7049006000	CTR 1936030639	S80710010200	6600300	122641542	1901713237	4,788.33	12/29/2006		MONTOUR COUNTY COMMISSIONERS
7049006000	CTR 1936030639	S80710010200	6600300	122641555	1901713248	21,963.03	12/29/2006		LYCOMING COUNTY COMMISSIONERS
*						19,149,693.36			

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PENNSYLVANIA DEPARTMENT OF STATE
HAVA TITLE I, SECTION 102
ANNUAL REPORT
FOR THE PERIOD ENDING 12/31/2006

IMPROVING/ACQUIRING VOTING SYSTEMS

1936030639 - $19,149,693.36

The counties spent $19,149,693.36 from Title I, Section 102 funds to replace lever and punch card machines in 2006. Voting system costs include purchasing, leasing or acquiring compliant voting systems, privacy shields, stands, cases and maintenance and training services. The total number of machines purchased by the counties is 20,597. The breakdown by vendor and machine type is: ES&S Model 100, 620; ES&S Automark, 352; ES&S Model 650, 1; ES&S iVotronic, 11,543; Diebold TSX, 3277; Danaher 1242, 1800; Advanced Winvote, 1225; Hart eSlate, 771; Hart eScan, 308; and Sequoia Edge, 700. A few counties previously had DREs which only required them to upgrade their software. The majority of counties bought privacy shields, stands and cases equal to the number of machines they purchased. Many counties opted to purchase long-term warranties as additional protection for the machines.

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