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CONSOLIDATED REPORT
On HAVA TITLE II, SECTION 251 FUNDS

For the Period
October 1, 2005 through September 30, 2006

Prepared by the Rhode Island
Office of the Secretary of State
State Board of Elections

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FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Federal Grant or Other Identifying Number Assigned By Federal Agency	OMB Approval No.	Page	of
Election Assistance Commission	HAVA Title II	0348-0038	1	1 pages

3. Recipient Organization (Name and complete address, including ZIP code)

State of Rhode Island and Providence Plantations, Office of the Secretary of State
217 State House, Providence, RI 02903

4. Employer Identification Number	5. Recipient Account Number or Identifying Number	6. Final Report	7. Basis
[redacted]	RI HAVA Election Fund	☐ Yes ☑ No	☑ Cash ☐ Accrual

8. Funding/Grant Period *(See instructions)* From: (Month, Day, Year)	To: (Month, Day, Year)	9. Period Covered by this Report From: (Month, Day, Year)	To: (Month, Day, Year)
4/30/2003		10/1/2005	9/30/2006

10. Transactions:	I Previously Reported	II This Period	III Cumulative
a. Total outlays	3,952,999.67	5,426,309.22	9,379,308.89
b. Recipient share of outlays	0.00	0.00	0.00
c. Federal share of outlays	3,952,999.67	5,426,309.22	9,379,308.89
d. Total unliquidated obligations			
e. Recipient share of unliquidated obligations			
f. Federal share of unliquidated obligations			
g. Total Federal share *(Sum of lines c and f)*			9,379,308.89
h. Total Federal funds authorized for this funding period			11,596,803.00
i. Unobligated balance of Federal funds *(Line h minus line g)*			2,217,494.11

11. Indirect Expense	a. Type of Rate *(Place "X" in appropriate box)* ☐ Provisional ☐ Predetermined ☐ Final ☐ Fixed			
	b. Rate	c. Base	d. Total Amount	e. Federal Share

12. *Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.*

13. Certification: **I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.**

Typed or Printed Name and Title	Telephone (Area code, number and extension)
Paul A. Dombrowski, Chief Financial Officer	401-222-2299 x1392
Signature of Authorized Certifying Official	**Date Report Submitted**
Paul A. Dombrowski	May 14, 2007

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II. Expenditures

To meet HAVA Title III requirements for:

a) Equipment that meets voting system standards. (Sec. 301)

Secretary of State	$	3,855,840.64
Board of Elections	$	8,600.00

b) Provisional voting. (Sec. 302)

Secretary of State	$	0
Board of Elections	$	293.75

c) Voting information. (Sec. 302b)

Secretary of State	$	0
Board of Elections	$	4,011.14

d) Statewide voter registration lists. (Sec. 303)

Secretary of State	$	5,422,298.22
Board of Elections	$	0

e) Voters who register by mail. (Sec. 303b)

Secretary of State	$	0
Board of Elections	$	0

Section 251 PERMISSIBLE USES OF TITLE II FUNDS **Secretary of State**

A. Equipment that meets voting system standards. Section 301

$	1,583.64	Legal review of possible accessible equipment
$	15.00	Education
$	177,500.00	Optical scan equipment payment
$	3,676,742.00	Purchase of Automark accessible voting equipment

B. Provisional voting. Section 302

$	0	No expenses during this reporting period

C. Voting information. Section 302b

$	0	No expenses during this reporting period

D. Statewide voter registration lists. Section 303 [RI Central Voter Registration System – CVRS]

$	141,052.65	Scanning of Hard Copy Registration Cards
$	32,000.00	Review and corrections to the voter registration street file
$	214,423.99	Application for electronic voter registrations from DMV
$	3,532,765.24	Hardware for system
$	382,979.00	Network for CVRS
$	296,151.74	Staff for Maintenance, help desk and support of users
$	421,549.60	List Maintenance
$	401,376.00	Licenses and Fees for CVRS

E. Voters who register by mail. Section 303b

$	0	No expenses during this reporting period

Section 251 PERMISSIBLE USES OF TITLE II FUNDS State Board of Elections

A. Equipment that meets voting system standards. Section 301

$	8,600.00	Additional optical scan units purchased

B. Provisional voting. Section 302

$	293.75	Legal Fees for Provisional Voting Issue

C. Voting information. Section 302b

$	4,011.14	Review and printing of voting information

D. Statewide voter registration lists. Section 303

$	0	No expenses during this reporting period

E. Voters who register by mail. Section 303b

$	0	No expenses during this reporting period

III. Voting Equipment

The Office of the Secretary of State & the State Board of Elections purchased accessible voting equipment [AutoMark] with Title II funds. This was done in the period between October 1, 2005 through September 30, 2006.

IV. Analysis and Description

ACTIVITIES FUNDED BY THE OFFICE OF THE SECRETARY OF STATE TO MEET HAVA REQUIREMENTS AND HOW SUCH ACTIVITIES CONFORM TO THE SUBMITTED STATE PLAN

During the period October 1, 2005 through September 30, 2006, the Office of the Secretary of State spent Title II monies in the following areas (1) equipment that meets voting system standards and (4) the statewide central voter registration system (CVRS).

1. EQUIPMENT THAT MEETS VOTING SYSTEM STANDARDS.

The Office of the Secretary of State & the State Board of Elections purchased accessible voting equipment[AutoMark] with Title II funds.

4. STATEWIDE VOTER REGISTRATION LISTS

In 2004 the Office of the Secretary of State installed their CVRS in all 39 cities and towns in Rhode Island. State law requires that the Office of the Secretary of State provide all hardware, software, maintenance and support to the 39 cities and towns as necessary for the operation of the CVRS.

During this reporting period, the Office of the Secretary of State maintained the CVRS application and hardware as well as the closed network for the system. This office also trained all local users on the application and served as the help desk and support team for the 39 cities and towns. Maintenance of local street files for the input of data into the CVRS was also provided to the municipalities during this period.

The Office of the Secretary of state also provided staffing and equipment for the scanning of voter registration cards into the CVRS system.

As the agency responsible for the CVRS, the Office of the Secretary of State also made payments for all necessary application and network licensing and fees.

IV. Analysis and Description

ACTIVITIES FUNDED BY THE STATE BOARD OF ELECTIONS TO MEET HAVA REQUIREMENTS AND HOW SUCH ACTIVITIES CONFORM TO THE SUBMITTED STATE PLAN

During the period October 1, 2004 through September 30, 2005, the State Board of Elections spent Title II monies in the following areas (1) provisional ballots and (2) voting information.

1. EQUIPMENT THAT MEETS VOTING SYSTEM STANDARDS.

The Office of the Secretary of State & the State Board of Elections purchased additional optical scan voting equipment with Title II funds.

2. PROVISIONAL BALLOTS

The Board of Elections spent Title II funds for the legal review of the rules and regulations associated with provisional voting.

2. VOTING INFORMATION

The State Board of Elections reviewed with legal counsel and provided voting information as required by HAVA for poll workers for training in the new provisional ballot program.

Revised voter information was also printed in English and Spanish.