

ORIGINAL

FINANCIAL STATUS REPORT (Long Form)

RECEIVED U.S. ELECTION ASSISTANCE COMMISSION

(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted: US Election Assistance Commission
2. Federal Grant or Other Identifying Number Assigned By Federal Agency: Title 1, 101
3. Recipient Organization (Name and complete address, including ZIP code): Office of the Lt. Governor, State Capitol Complex, Suite E220, Salt Lake City, UT 84114-2210
4. Employer Identification Number: [Redacted]
5. Recipient Account Number or Identifying Number: CDFA #39.011
6. Final Report: Yes No
7. Basis: Cash Accrual
8. Funding/Grant Period (See instructions): From: 6/20/2003 To: [Redacted]
9. Period Covered by this Report: From: 1/1/2006 To: 12/31/2006
10. Transactions: Table with columns I Previously Reported, II This Period, III Cumulative. Rows include Total outlays, Refunds, etc., Program income used, Net outlays, Recipient's share of net outlays, Federal share of net outlays, Total unliquidated obligations, Recipient's share of unliquidated obligations, Federal share of unliquidated obligations, Total Federal share, Total Federal funds authorized, Unobligated balance of Federal funds, Program income, Disbursed program income, Undisbursed program income, Total program income realized.
11. Indirect Expense: a. Type of Rate (Provisional, Predetermined, Final, Fixed), b. Rate, c. Base, d. Total Amount, e. Federal Share
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation. Interest = \$339,792 (\$154,376 CY2006 only)
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.
Typed or Printed Name and Title: Sandra Z. Naegle, Financial Manager
Telephone (Area code, number and extension): 801.538.1149
Signature of Authorized Certifying Official: [Signature]
Date Report Submitted: February 26, 2007

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U.S. ELECTION ASSISTANCE
COMMISSION

STATE OF UTAH
OFFICE OF THE LIEUTENANT GOVERNOR

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Report on Expenditure of HAVA Title I, Section 101 Funds
January 1, 2006 – December 31, 2006

The State of Utah expended funds toward voter education efforts during the reporting period.

Voter Information Pamphlet

As referenced on page 2 of the Utah State Plan on Election Reform, as amended November 8, 2004, Utah law requires that the Office of the Lieutenant Governor publish a Voter Information Pamphlet and distribute it statewide through newspaper insertion. In addition to these state funded and mandated efforts, the Office of the Lieutenant Governor used Title I, Section 101 funds to print and mail a copy of the pamphlet to every address in the state. The pamphlet included instructions for using the new voting system and explanations of voters' rights. Total funds expended equaled \$291,905.

Media Campaign

Expanding upon the voter outreach efforts described in the Utah State Plan on Election Reform, as amended November 8, 2004, on pages 2 and 7, the Office of the Lieutenant Governor contracted with an advertising agency to implement an integrated media campaign. This statewide campaign introduced Utah's new voting systems and procedures through broadcast television, cable television, newspaper, and web based advertising. The statewide campaign also featured public demonstrations of the new voting equipment at county fairs, community events, and on television newscasts. Total funds expended equaled \$984,708.

County Grants

In connection with the statewide voter education campaign, the Office of the Lieutenant Governor granted funds to county clerks to use in local voter education efforts. Counties published voter guides explaining new equipment and procedures, purchased newspaper advertisements and billboards, and hired workers to demonstrate new equipment. Total funds expended equaled \$102,707.

Interest Accrued

During this reporting period The State of Utah deposited its Title I, Section 101 funds in a Public Treasurers' Investment Fund account maintained by the Utah State Treasurer. The accrued interest totaled \$154,376.